

# **APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS**

**As of Month Ending August 31, 2022**

Department : Department of Labor and Employment (DOLE)

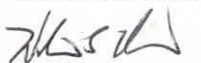
Agency : Professional Regulation Commission

Operating Unit : ALL

Organization Code : 16 008 0000000

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
<b>B. Details by Agency</b>	<b>2,462,455,120.81</b>	<b>2,462,455,120.81</b>	<b>100%</b>	<b>1,237,234,310.07</b>	<b>50%</b>	<b>1,140,508,516.58</b>	<b>46%</b>	<b>92%</b>
Professional Regulation Commission	2,462,455,120.81	2,462,455,120.81	100%	1,237,234,310.07	50%	1,140,508,516.58	46%	92%
Central Office	2,462,455,120.81	2,462,455,120.81	100%	1,237,234,310.07	50%	1,140,508,516.58	46%	92%
Accounts Payable	195,330,776.96	195,330,776.96	100%	195,330,776.96	100%	149,898,973.40	77%	77%
PS	27,651,099.45	27,651,099.45	100%	27,651,099.45	100%	27,306,630.20	99%	99%
MOOE	106,747,032.35	106,747,032.35	100%	106,747,032.35	100%	80,463,805.34	75%	75%
FinEx	0.00	0.00	0%	0.00	0%		0%	0%
CO	60,932,645.16	60,932,645.16	100%	60,932,645.16	100%	42,128,537.86	69%	69%
<b>Current Year</b>	<b>1,886,513,411.00</b>	<b>1,886,513,411.00</b>	<b>100%</b>	<b>841,649,314.11</b>	<b>45%</b>	<b>800,200,842.11</b>	<b>42%</b>	<b>95%</b>
PS	868,602,411.00	868,602,411.00	100%	581,656,356.97	67%	571,046,924.80	66%	98%
MOOE	886,313,000.00	886,313,000.00	100%	220,704,817.70	25%	200,005,829.87	23%	91%
FinEx	0.00	0.00	0%	0.00	0%		0%	0%
CO	131,598,000.00	131,598,000.00	100%	39,288,139.44	30%	29,148,087.44	22%	74%
<b>Prior Year</b>	<b>380,610,932.85</b>	<b>380,610,932.85</b>	<b>100%</b>	<b>200,254,219.00</b>	<b>53%</b>	<b>190,408,701.07</b>	<b>50%</b>	<b>95%</b>
PS	0.00	0.00	0%	0.00	0%	0.00	0%	0%
MOOE	368,601,171.61	368,601,171.61	100%	197,061,635.72	53%	190,408,701.07	52%	97%
FinEx	0.00	0.00	0%	0.00	0%	0.00	0%	0%
CO	12,009,761.24	12,009,761.24	100%	3,192,583.28	27%	0.00	0%	0%

Certified Correct:



**WILMA T. UNANA**

Budget Officer


Certified Correct:



**RASETES E. RAZONABE**

Accountant

Recommending  
Approval:



**JOSE A. ABUNDO**

Director, PMFS

Approved By:



**JOSE Y. CUETO, JR.**

Acting Chairperson